unding / Spend Items	GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	BURMANTOFTS AND RICHMOND HILL	Area Wide	Contingency	Total
alance b/f 2011-12	25,715.71	10,620.78	57,514.61	5,500.00	49,756.90	149,108.00
lew Allocation for 2012-13	56,196.00	56,196.00	56,196.00	92,100.00	1,072.00	261,760.00
ransfer from Contingency	14,918.97	14,918.97	14,918.96		- 44,756.90	-
otal available (incl b/f bal) 2012-13	96,830.68	81,735.75	128,629.57	97,600.00	6,072.00	410,868.00
Schemes Approved from 2011-12 budget to be spent in 2012-13	25,715.71	10,620.78	56,527.60	5,500.00	-	98,364.09
Amount of b/f budget available for new schemes 2012-13	71,114.97	71,114.97	72,101.97	92,100.00	6,072.00	312,503.91
	,	,	. =,		5,31 =135	
011-12 Schemes to be paid for in 2012-13	GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	BURMANTOFTS AND RICHMOND HILL	Area Wide		Total
lind, Body and Soul - Gipton	3,480.66					
BT Redcare - Nowell Mount 11/12 BT Redcare - Black Shops 11/12	2,600.76	3,166.00				
Rainbow Hearts Womens Group G&H Rainbow Hearts Womens Group B&RH	3,115.10		2,481.25			
Cross Green Noticeboards			1,410.00 25,000.00			
Rookwoods Recreation area Lincoln Green/Beckett street Environmental Improvements			1,500.00			
Burmantofts Burglary Reduction Event Harehills DPPO - Legal Notice	956.07		3,855.00			
Signage for Seacroft Methodist Church	300.07	398.00				
6 DPPO Signs Dog Fouling signs x10		360.00 250.00				
Dog Fouling Signs x10	250.00					
Io Tipping Sign Bicycle Reparation Project (all 3 ward pots)	203.33 666.67	666.67	666.67			
Garden Gang (all 3 ward pots)	1,666.67	1,666.67	1,666.67			
Dispersal Order High Street Vouchers - Liz Bailey	2,450.00 14.98	14.98	14.98			
Signage - Henry Barren Community Centre Space 2 - Breathing Buddies	304.01	3,000.00				
IHS Falls Prevention Project	968.46	968.46	968.46			
Grass Verge outside 129 North Parkway - 1st Match 2012 Illeygates	1,490.00	130.00				
East North East Homes Paint - Recharge	1,100.00		198.57			
Grit bins for Dolphin's x 2 Lincoln Green Environmental Improvements			436.00 1,500.00			
Rookwoods Recreation Area			15,000.00			
Cross Green Events Chapel FM			1,830.00	5,500.00		
Sisten South Community Contra Furniture	2.500.00					
Sipton South Community Centre Furniture Sitchen at Henry Barran Community Centre	4,000.00					
earnville Football Project	1,049.00					
earnville Football Floject	1,010.00					
·	25,715.71	10,620.78	56,527.60	5,500.00		98,364.09
otal of schemes approved in 2011-12		10,620.78	56,527.60	5,500.00	-	98,364.09
otal of schemes approved in 2011-12	25,715.71 GIPTON &	KILLINGBECK &	BURMANTOFTS AND	5,500.00 Area Wide	- Contingency	98,364.09
Total of schemes approved in 2011-12 Approved 2012-13 Schemes	25,715.71  GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	BURMANTOFTS AND RICHMOND HILL	,		98,364.09
Total of schemes approved in 2011-12 Approved 2012-13 Schemes  Tasking Gmall Grants	25,715.71 GIPTON &	KILLINGBECK &	BURMANTOFTS AND	,		98,364.09
Total of schemes approved in 2011-12  Approved 2012-13 Schemes  Tasking Small Grants  leighbourhood Managers (x2)	25,715.71  GIPTON & HAREHILLS  12,000.00	KILLINGBECK & SEACROFT 12,000.00	BURMANTOFTS AND RICHMOND HILL	Area Wide 60,000.00		98,364.09
Cotal of schemes approved in 2011-12  Approved 2012-13 Schemes  Casking Small Grants Leighbourhood Managers (x2) CCTV  Community Payback	25,715.71  GIPTON & HAREHILLS  12,000.00	KILLINGBECK & SEACROFT 12,000.00	BURMANTOFTS AND RICHMOND HILL 10,000.00 2,000.00	60,000.00 14,109.76 7,500.00		98,364.09
Total of schemes approved in 2011-12  Approved 2012-13 Schemes  Tasking Small Grants Leighbourhood Managers (x2) CCTV Community Payback Community Engagement	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00	12,000.00 3,000.00	BURMANTOFTS AND RICHMOND HILL  10,000.00 2,000.00  1,072.75	60,000.00 14,109.76		98,364.09
Approved 2012-13 Schemes  Fasking Small Grants Jeighbourhood Managers (x2) CCTV Community Payback Community Engagement Summer Activities Supprentice	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00	KILLINGBECK & SEACROFT 12,000.00	BURMANTOFTS AND RICHMOND HILL 10,000.00 2,000.00	60,000.00 14,109.76 7,500.00		98,364.09
Total of schemes approved in 2011-12  Approved 2012-13 Schemes  Tasking Small Grants Leighbourhood Managers (x2) SCTV Community Payback Community Payback Community Engagement Summer Activities Apprentice Larehills Mini Olympics	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00  10,000.00 1,886.00	12,000.00 3,000.00	BURMANTOFTS AND RICHMOND HILL  10,000.00 2,000.00  1,072.75	60,000.00 14,109.76 7,500.00 3,000.00		98,364.09
Approved 2012-13 Schemes  Tasking Small Grants Jeighbourhood Managers (x2) CCTV Community Payback Community Payback Community Engagement Summer Activities Apprentice Jarehills Mini Olympics Vouth Services Tradex Sports Project Jarehills DPPO	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00	12,000.00 3,000.00	BURMANTOFTS AND RICHMOND HILL 10,000.00 2,000.00 1,072.75 10,000.00	60,000.00 14,109.76 7,500.00 3,000.00		98,364.09
Fasking Small Grants Reighbourhood Managers (x2) CCTV Community Payback Community Payback Community Engagement Summer Activities Apprentice Iarehills Mini Olympics Outh Services Tradex Sports Project Harehills DPPO Lark in the Park	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00  10,000.00 1,886.00 3,000.00	12,000.00 3,000.00	BURMANTOFTS AND RICHMOND HILL  10,000.00 2,000.00  1,072.75	60,000.00 14,109.76 7,500.00 3,000.00		98,364.09
rotal of schemes approved in 2011-12  Approved 2012-13 Schemes  Tasking Small Grants Leighbourhood Managers (x2) CCTV Community Payback Community Engagement	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00  1,886.00 3,000.00 4,000.00 1,000.00	12,000.00 3,000.00	BURMANTOFTS AND RICHMOND HILL 10,000.00 2,000.00 1,072.75 10,000.00	60,000.00 14,109.76 7,500.00 3,000.00		98,364.09
Tasking Small Grants deighbourhood Managers (x2) CCTV Community Payback Community Engagement Summer Activities Upprentice Harehills DIPPO Larak in the Park Killingbeck & Seacroft Gala Eipton Gala Dz Box Larehills Bin Yard Project	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00  10,000.00 4,000.00 1,000.00 2,356.00 2,000.00	12,000.00 3,000.00	BURMANTOFTS AND RICHMOND HILL 10,000.00 2,000.00 1,072.75 10,000.00	60,000.00 14,109.76 7,500.00 3,000.00		98,364.09
Total of schemes approved in 2011-12  Approved 2012-13 Schemes  Tasking Small Grants  Heighbourhood Managers (x2)  CCTV  Community Payback  Community Payback  Community Papback  Community Engagement  Summer Activities  Apprentice  Harehills Mini Olympics  Youth Services Tradex Sports Project  Harehills DPPO  Lark in the Park  Lillingbeck & Seacroft Gala  Bipton Gala  Dz Box  Jarehills Bin Yard Project  Off Road Motorcycles	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00  10,000.00 4,000.00 4,000.00 2,356.00	12,000.00 3,000.00 10,000.00 1,500.00	BURMANTOFTS AND RICHMOND HILL 10,000.00 2,000.00 1,072.75 10,000.00	60,000.00 14,109.76 7,500.00 3,000.00		98,364.09
Tasking Small Grants Leighbourhood Managers (x2) CCTV Community Payback Community Payback Community Engagement Summer Activities Supprentice Larehills DIPO Cark in the Park Cillingbeck & Seacroft Gala Sipton Gala Dz Box Larehills Bin Yard Project Lift Road Motorcycles Mums Doin It R Way Incoln Green Computer Suite	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00  10,000.00 4,000.00 1,000.00 2,356.00 2,000.00	12,000.00 3,000.00 10,000.00	BURMANTOFTS AND RICHMOND HILL 10,000.00 2,000.00 1,072.75 10,000.00	60,000.00 14,109.76 7,500.00 3,000.00		98,364.09
Tasking Taskin	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00  10,000.00 4,000.00 1,000.00 2,356.00 2,000.00	12,000.00 3,000.00 10,000.00 1,500.00 833.33 1,000.00 6,958.00	BURMANTOFTS AND RICHMOND HILL  10,000.00 2,000.00  1,072.75 10,000.00  1,000.00	60,000.00 14,109.76 7,500.00 3,000.00		98,364.09
Tasking Small Grants Leighbourhood Managers (x2) CCTV Community Payback Community Payback Community Engagement Summer Activities Supprentice Larehills DIPO Cark in the Park Cillingbeck & Seacroft Gala Sipton Gala Dz Box Larehills Bin Yard Project Joff Road Motorcycles Mums Doin It R Way Lincoln Green Computer Suite Sody & Soul Project Seacroft Reduction in ASB ENEHL Target Hardening	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00  10,000.00 4,000.00 1,000.00 2,356.00 2,000.00	12,000.00 3,000.00 10,000.00 1,500.00 1,500.00 6,958.00 4,677.00 1,500.00	BURMANTOFTS AND RICHMOND HILL  10,000.00 2,000.00  1,072.75 10,000.00  1,000.00	60,000.00 14,109.76 7,500.00 3,000.00		98,364.09
Tasking Taskin	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00  1,886.00 3,000.00 4,000.00  1,000.00 2,356.00 2,000.00 833.33	12,000.00 3,000.00 10,000.00 1,500.00 833.33 1,000.00 6,958.00 4,677.00	BURMANTOFTS AND RICHMOND HILL 10,000.00 2,000.00 1,072.75 10,000.00 1,000.00 833.33 5,519.00 1,500.00 566.66	60,000.00 14,109.76 7,500.00 3,000.00		98,364.09
Fotal of schemes approved in 2011-12  Approved 2012-13 Schemes  Fasking Small Grants Jeighbourhood Managers (x2) CCTV Community Payback Community Payback Community Payback Community Engagement Summer Activities Apprentice Jarehills Mini Olympics Fouth Services Tradex Sports Project Jarehills DPPO Jark in the Park Cillingbeck & Seacroft Gala Sipton Gala Dz Box Jarehills Bin Yard Project Joff Road Motorcycles Joff Ro	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00  1,886.00 3,000.00 4,000.00  2,356.00 2,000.00 833.33	12,000.00 3,000.00 10,000.00 1,500.00 1,500.00 6,958.00 4,677.00 1,500.00	BURMANTOFTS AND RICHMOND HILL 10,000.00 2,000.00 1,072.75 10,000.00 1,000.00 833.33 5,519.00 1,500.00	60,000.00 14,109.76 7,500.00 3,000.00		98,364.09
Tasking Small Grants Heighbourhood Managers (x2) CCTV Community Payback Community Payback Community Engagement Summer Activities Hopprentice Harehills DPPO Lark in the Park Hillingbeck & Seacroft Gala Sipton Gala Dz Box Harehills in Yard Project Diff Road Motorcycles House Motorcyc	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00  10,000.00 4,000.00 2,356.00 2,000.00 833.33  1,500.00 566.66	12,000.00 3,000.00 10,000.00 1,500.00 833.33 1,000.00 6,958.00 4,677.00 1,500.00 566.66	BURMANTOFTS AND RICHMOND HILL 10,000.00 2,000.00 1,072.75 10,000.00 1,000.00 833.33 5,519.00 1,500.00 566.66	60,000.00 14,109.76 7,500.00 3,000.00		98,364.09
Approved 2012-13 Schemes  Fasking Small Grants  Veighbourhood Managers (x2) CCTV Community Payback Community Engagement Summer Activities Apprentice Harehills DPPO Jark in the Park  Killingbeck & Seacroft Gala Sipton Gala Dz Box Harehills Bin Yard Project Dift Road Motorcycles Mums Doin It R Way Lincoln Green Computer Suite Sody & Soul Project Seacroft Reduction in ASB ENEHL Target Hardening Norld Music Mini-Fest Saxton gardens Traffic Regulations Order Crossgates Christmas Lights Nelfare Reform project Dift the Streets SHEA Activities for Elderley People	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00  1,886.00 3,000.00 4,000.00  2,366.00 2,000.00 833.33	12,000.00 3,000.00 10,000.00 1,500.00 833.33 1,000.00 6,958.00 4,677.00 1,500.00 566.66	BURMANTOFTS AND RICHMOND HILL  10,000.00 2,000.00  1,072.75 10,000.00  1,000.00  1,500.00 566.66 3,000.00 1,666.66 987.00	60,000.00 14,109.76 7,500.00 3,000.00		98,364.09
Fasking Small Grants Reighbourhood Managers (x2) CCTV Community Payback Community Payback Community Engagement Summer Activities Apprentice Harehills Mini Olympics Fouth Services Tradex Sports Project Harehills DPPO Lark in the Park Clillingbeck & Seacroft Gala Sipton Gala Dz Box Harehills Bin Yard Project Dif Road Motorcycles Mums Doin It R Way Lincoln Green Computer Suite Body & Soul Project Description Green Computer Suite Body & Soul Project Description Green Computer Suite Body & Soul Project Description Frest Boaxton gardens Traffic Regulations Order Crossgates Christmas Lights Welfare Reform project Dif the Streets RHEA Activities for Elderley People Welcome to Burmantofts Gateway Stone	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00  10,000.00 4,000.00 2,356.00 2,000.00 833.33  1,500.00 566.66 1,666.66 1,082.00	12,000.00 3,000.00 10,000.00 1,500.00 1,500.00 6,958.00 4,677.00 1,500.00 566.66 525.00 1,666.66	BURMANTOFTS AND RICHMOND HILL  10,000.00 2,000.00  1,072.75 10,000.00  1,000.00  833.33 5,519.00  1,500.00 566.66 3,000.00 1,666.66 987.00 3,750.00	60,000.00 14,109.76 7,500.00 3,000.00 7,500.00	Contingency	
interpretation of schemes approved in 2011-12  Improved 2012-13 Schemes  Improved 2012-13 Scheme	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00  10,000.00 4,000.00 2,356.00 2,000.00 833.33  1,500.00 566.66	12,000.00 3,000.00 10,000.00 1,500.00 833.33 1,000.00 6,958.00 4,677.00 1,500.00 566.66	BURMANTOFTS AND RICHMOND HILL  10,000.00 2,000.00  1,072.75 10,000.00  1,000.00  1,500.00 566.66 3,000.00 1,666.66 987.00	60,000.00 14,109.76 7,500.00 3,000.00		98,364.09 223,122.46
Approved 2012-13 Schemes  Tasking Small Grants  Veighbourhood Managers (x2) CCTV Community Payback Community Engagement Summer Activities Apprentice  Iarehills Mini Olympics  Youth Services Tradex Sports Project  Iarehills DPPO  Jark in the Park  Killingbeck & Seacroft Gala  Sipton Gala  Dz Box  Harehills Bin Yard Project  Diff Road Motorcycles  Mums Doin It R Way Lincoln Green Computer Suite  Sody & Soul Project  Seacroft Reduction in ASB  ENEHL Target Hardening  Vorld Music Mini-Fest  Saxton gardens Traffic Regulations Order  Trossgates Christmas Lights  Velfare Reform project  Diff the Streets  HEA Activities for Elderley People	25,715.71  GIPTON & HAREHILLS  12,000.00 3,000.00  10,000.00 4,000.00 2,356.00 2,000.00 833.33  1,500.00 566.66 1,666.66 1,082.00	12,000.00 3,000.00 10,000.00 1,500.00 1,500.00 6,958.00 4,677.00 1,500.00 566.66 525.00 1,666.66	BURMANTOFTS AND RICHMOND HILL  10,000.00 2,000.00  1,072.75 10,000.00  1,000.00  833.33 5,519.00  1,500.00 566.66 3,000.00 1,666.66 987.00 3,750.00	60,000.00 14,109.76 7,500.00 3,000.00 7,500.00	Contingency	

26,224.32 | 26,888.32 | 30,206.57 |- 9.76 | 6,072.00

Remaining Budget Unallocated

89,381.45